

Appropriation Recap Report

Total Appropriation

Governmental Fund Type	Total Appropriation
General Fund	
001 GENERAL	\$ 20,334,892.19
Total for General Fund	\$ 20,334,892.19
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 559,904.83
004 BUILDING	\$ 890,224.24
Total for Capital Projects	\$ 1,450,129.07
Special Revenue	
015 MENTAL HEALTH	\$ 105.88
018 PUBLIC SCHOOL SUPPORT	\$ 55,582.57
019 OTHER GRANT	\$ 51,068.80
Total for Special Revenue	\$ 106,757.25
Capital Projects	
070 CAPITAL PROJECTS	\$ 26,547.05
Total for Capital Projects	\$ 26,547.05
Special Revenue	
200 STUDENT MANAGED ACTIVITY	\$ 48,391.28
300 DISTRICT MANAGED ACTIVITY	\$ 136,588.70
416 TEACHER DEVELOPMENT	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 7,200.00
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 313,954.17
499 MISCELLANEOUS STATE GRANT FUND	\$ 189,403.41
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 3,877,577.79
516 IDEA PART B GRANTS	\$ 61,969.83
536 TITLE I SCHOOL IMPROVEMENT A	\$ 46,720.45
572 TITLE I DISADVANTAGED CHILDREN	\$ 488,153.68
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 28,782.68
587 IDEA PRESCHOOL-HANDICAPPED	\$ 3,140.33
590 IMPROVING TEACHER QUALITY	\$ 81,078.70
599 MISCELLANEOUS FED. GRANT FUND	\$ 574,054.75
Total for Special Revenue	\$ 5,858,547.23
Total for Governmental Fund Type	\$ 27,776,872.79
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 1,004,165.46
009 UNIFORM SCHOOL SUPPLIES	\$ 70,157.97
Total for Enterprise	\$ 1,074,323.43
Total for Proprietary Fund Type	\$ 1,074,323.43
Fiduciary Fund Type	
Custodial Fund	
007 SPECIAL TRUST	\$ 2,466.64
Total for Custodial Fund	\$ 2,466.64
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 10,273.42
Total for Private Purpose Trust Fund	\$ 10,273.42
Custodial Fund	
007 SPECIAL TRUST	\$ 42,319.08
Total for Custodial Fund	\$ 42,319.08
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 518.42
008 ENDOWMENT	\$ 6,937.08
Total for Private Purpose Trust Fund	\$ 7,455.50
Total for Fiduciary Fund Type	\$ 62,514.64
Grand Total All Funds	\$ 28,913,710.86